

Appendix 2 – Business Case Savings

Savings Proposals included in the report
CTS0029 - Review of Social Care**
CTS0201 - Contact Management**
CTS0202 - Workforce Planning and Agency Spend **
CTS0203 - Corporate Services**
CTS0209 - Parks and Open Spaces**
CTS0214 - People and OD Team**
CTS0004- Review Charging Policy for Assistive Technology
CTS0077- Rent Reviews
CTS0055 -Fees and Charges
CTS0217- Home to School Transport - Review policy and routes to secure improved value for money
CTS0226- Home to School Transport - Policy update and post 16 charging policy
CTS0027- Review of Childrens CHC cases to secure appropriate Health Contribution
CTS0312- Business Rates Retention Pooling 2024/25